

Annual Audited Accounts Statement

for the year 2017-18 of Municipal -Rajound

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	708.91	Total Expenditure (1+2)	376.95
A. Revenue Income	708.91	1. Revenue Expenditure	62.82
1. Own Revenue Income	13.12	Administrative Expenses, Establishment and Salaries,	54.31
a) Tax Revenue	6.39	Pay of General branch	17.76
i) Property Tax	6.39	Pay of Property tax branch	0.00
ii) Other Tax	0.00	sal. Of mail/chowkidar	0.00
a) Fire Tax	0.00	sal. Of light branch	0.00
b) Motor Tax	0.00	sal. Of fire branch	0.00
c) Advertisement Tax	0.00	sal. Of library branch	0.00
d) Show Tax	0.00	sal. Of health branch	0.00
b) Non-Tax Revenue	6.73	sal. Of rent and building branch	0.00
i) Fees & Fines	3.16	sal. Of Engr. Branch	0.00
a) Building Application Fees & others	2.62	sal. Of Safai Karamchhari	36.55
b) Copying fees	0.54	sal. Of other tax & fees and revised grade pay benefits	0.00
c) Trade Licence Fees	0.00	Operation and Maintenance (O&M)	8.51
d) Trade Licence u/s 197	0.00	Loans repayment (interest Payments)	0.00
e) Slaughter house Fees	0.00	others	0.00
f) Other fee and fines	0.00	2. Capital Expenditure	314.13
f) Fine for offences on building & streets	0.00	All development works under central/state specific schemes	314.13
ii) User Charges	0.11	Loan repayment (Principal Amount)	0.00
a) Rent	0.00	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	0.11		
b) Development Charges & Road cut charges	0.00		
b) Fire services Charges	0.00		
iii) Other Non Tax Revenue	3.46		
a) Misc. Income	3.46		
b) Advance & Deposit	0.00		
c) Income from Agricultural land	0.00		

Accounts Officer
Municipal Council
KAITHAL

Audit Officer
Municipal Council
JIND

Secretary
Municipal Council
Rajound Kaithal

d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	7.74		
i) Income from interest / investment	7.74		
ii) Other Revenue Income	0.00		
3. Transfer/Grants/Assigned Revenues	688.05		
a) State Assigned Revenue	0.00		
i) Stamp Duty	9.33		
ii) Excise Duty	9.41		
iii) Vat Share	0.00		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	54.22		
c) Octroi compensation	0.00		
d) Other State Government Transfers	521.15		
e) Central Finance Commission Grants	93.94		
f) Other Central Government Transfers (except CF)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

Accounts Officer
Municipal Council
KATTHAR

Assistant Auditor
Municipal Council
KATTHAR

Secretary
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